

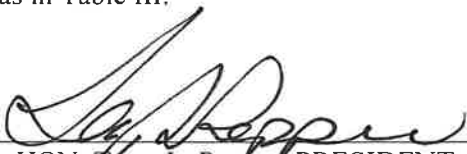
INTRODUCED BY: Commissioner Jeffrey W. Hall
INTRODUCTION DATE: June 11, 2024
PUBLIC HEARING DATE: June 25, 2024
EFFECTIVE DATE: July 1, 2024

RESOLUTION NO. 4064 A

FY 2025 Sewer Assessment Rolls for Kent County Sewage Disposal District No. 1 (KCSDD No. 1) as listed Bakers Choice, Bowers Beach, Burtonwood Village, Capitol Park, Carlisle Village, Cheswold, Colony West, Dover Air Force Base & Housing, Dykes Branch, East Dover, Felton, Frederica, Garrisons Lake I, Garrisons Lake II, Garrisons Lake IV, Garrisons Lake V, Generals Greene, Greater Houston-Breeders Crown Farm, Greater Houston-Southfield, Hartly, Hilltop, Isaacs, Kenton, Kitts Hummock, Little Creek, Little Heaven, Magnolia, Milford Neck Area, North Magnolia, Northeast (NESSD), Paris Villa - London Village (PV-LV), Smyrna/Clayton, South Central, Tidbury.

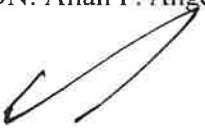
BE IT RESOLVED, that the annual Assessment Roll for **Kent County Sewage Disposal District No. 1 (KCSDD No. 1)** is accepted and adopted.

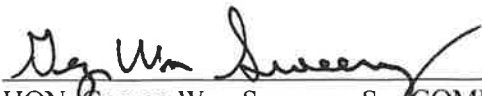
BE IT FURTHER RESOLVED, that the annual assessment be apportioned against the several lots and parcels of land herein according to the previously established zones of assessments so that each parcel shall be annually assessed in accordance with Tables I and II. The said assessments are to be billed in quarterly increments; therefore the sanitary sewer district quarterly rate is calculated as in Table III.


HON. Terry L. Pepper, PRESIDENT


HON. Allan F. Angel, VICE PRESIDENT


HON. Joanne Masten, COMMISSIONER


HON. Paul Hertz, COMMISSIONER


HON. George Wm. Sweeney, Sr., COMMISSIONER


HON. Robert J. Scott, COMMISSIONER


HON. Jeffrey W. Hall, COMMISSIONER


ATTEST:

PUBLIC NOTICE

The Kent County Levy Court will hold a public hearing on **Tuesday, June 25, 2024** at 7:00 p.m. in the Levy Court Chambers, Room 203, at the Kent County Administrative Complex located at 555 Bay Road, Dover, DE concerning Resolution 4064, FY 2025 Sewer Assessment Rolls for Kent County Sewage Disposal District No. 1 (KCSDD No. 1).

WEBEX: <https://kentcountyde.webex.com/kentcountyde/j.php?MTID=mb5be1b37cbbf8809edf94daf921c9a4b>

OR

CALL IN NUMBER: 1-408-418-9388

MEETING NUMBER (ACCESS CODE): 2342 429 6539

MEETING PASSWORD: #

As listed below:

Bakers Choice, Bowers Beach, Burtonwood Village, Capitol Park, Carlisle Village, Cheswold, Colony West, Dover Air Force Base & Housing, Dykes Branch, East Dover, Felton, Frederica, Garrisons Lake I, Garrisons Lake II, Garrisons Lake IV, Garrisons Lake V, Generals Greene, Greater Houston-Breeders Crown Farm, Greater Houston-Southfield, Hartly, Hilltop, Isaacs, Kenton, Kitts Hummock, Little Creek, Little Heaven, Magnolia, Milford Neck Area, North Magnolia, Northeast (NESSD), Paris Villa - London Village (PV-LV), Smyrna/Clayton, South Central, Tidbury.

The Assessment Rolls for each of the above referenced Sanitary Sewer Districts for the fiscal year of **July 1, 2024 to June 30, 2025** have been completed and filed and are available for inspection at the office of the Kent County Levy Court located at 555 Bay Road, Dover, DE. The Assessment Rolls contain each respective Sanitary Sewer District which will be assessed sewer charges together with the method of apportioning said assessments. At the public hearing the Kent County Levy Court will hear and consider any objections to the Assessment Rolls. The Levy Court may affirm and adopt the Assessment Rolls as it deems necessary or just. The Levy Court may affirm and adopt the Assessment Rolls as originally proposed or amended or changed, or the Levy Court may prepare new Assessment Rolls as it deems necessary or just.

Kent County Sewer District Assessment Roll - Fiscal Year 2025

(July 1, 2024 through June 30, 2025)
 (Public Hearing Date June 25, 2024)

	<u>Hilltop</u>	<u>Isaacs</u>	<u>Kenton</u>	<u>Kitts Hummock</u>	<u>Little Creek</u>	<u>Little Heaven</u>	<u>Magnolia</u>	<u>Milford Neck</u>	<u>North Magnolia</u>	<u>Northeast (NEESD)</u>
<u>TABLE I - ANNUAL DEBT SERVICE</u>										
<u>Facility Served</u>										
Single Family Residence	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Multiple Family Residence (per EDU)	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Apartments (per EDU)	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Mobile Homes	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Commercial (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Industrial (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Others (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	152.88	22.60	22.60	486.28	80.68	0.00	0.00	794.00	335.84	142.48
Undeveloped Land which is defined as a parcel upon which a building can be constructed pursuant to the Kent County Zoning Ordinance. (Rates based per acre or fraction thereof.)	0.00	0.00	0.00	0.00	89.72	0.00	0.00	0.00	0.00	0.00
Penalty on Past-Due Balance (1 1/2% per month, 18% per annum)	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%	1 1/2%
<u>TABLE II - ANNUAL OPERATIONS AND MAINTENANCE</u>										
Uniform Rate	409.72	409.72	409.72	409.72	409.72	409.72	409.72	409.72	409.72	409.72
Contractual O&M Rate (Greater Houston) Note 1										
<u>TABLE III - CALCULATION OF QUARTERLY RATE</u>										
Quarterly Debt Service	38.22	5.65	5.65	121.57	20.17	0.00	0.00	198.50	83.96	35.62
Uniform Rate (Operating and Maintenance Cost)	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43
Contractual O&M Rate (Greater Houston)										
Quarterly Sewer Rate	140.65	108.08	108.08	224.00	122.60	102.43	102.43	300.93	186.39	138.05
Undeveloped Land	0.00	0.00	0.00	0.00	22.43	0.00	0.00	0.00	0.00	0.00
Director of Finance Command for Assessment Collection: (Quarterly rates X 4 quarters)										
Connected User	562.60	432.32	432.32	896.00	490.40	409.72	409.72	1,203.72	745.56	552.20
Undeveloped Land	0.00	0.00	0.00	0.00	89.72	0.00	0.00	0.00	0.00	0.00

Kent County Sewer District Assessment Roll - Fiscal Year 2025

(July 1, 2024 through June 30, 2025)
 (Public Hearing Date June 25, 2024)

	Paris Villa/ London Village	Smyrna- Clayton	South Central	Tidbury
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TABLE I - ANNUAL DEBT SERVICE

Facility Served

Single Family Residence	50.60	22.60	157.00	22.60
Multiple Family Residence (per EDU)	50.60	22.60	157.00	22.60
Apartments (per EDU)	50.60	22.60	157.00	22.60
Mobile Homes	50.60	22.60	157.00	22.60
Commercial (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	50.60	22.60	157.00	22.60
Industrial (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	50.60	22.60	157.00	22.60
Others (Rates based on Chapter 128, Kent County Code. Minimum amounts listed are for one EDU.)	50.60	22.60	157.00	22.60
Undeveloped Land which is defined as a parcel upon which a building can be constructed pursuant to the Kent County Zoning Ordinance. (Rates based per acre or fraction thereof.)	0.00	0.00	0.00	0.00
Penalty on Past-Due Balance (1 1/2% per month, 18% per annum)	1 1/2%	1 1/2%	1 1/2%	1 1/2%

TABLE II - ANNUAL OPERATIONS AND MAINTENANCE

Uniform Rate	409.72	409.72	409.72	409.72
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Contractual O&M Rate (Greater Houston) Note 1

TABLE III - CALCULATION OF QUARTERLY RATE

Quarterly Debt Service	12.65	5.65	39.25	5.65
Uniform Rate (Operating and Maintenance Cost)	102.43	102.43	102.43	102.43
Contractual O&M Rate (Greater Houston)				
Quarterly Sewer Rate	115.08	108.08	141.68	108.08
Undeveloped Land	0.00	0.00	0.00	0.00
Director of Finance Command for Assessment Collection: (Quarterly rates X 4 quarters)				
Connected User	460.32	432.32	566.72	432.32
Undeveloped Land	0.00	0.00	0.00	0.00

ADOPTED QUARTERLY SEWER RATES -

FY2025

Uniform O&M Rate - Quarterly \$ 102.43
 Uniform O&M Rate - Annually \$ 409.72

DISTRICT	Quarterly Unit Fee	Quarterly Lot Fee	Annual Unit Fee	Annual Lot Fee	Unit Quarterly Debt Service	Unit Annual Debt Service
Bakers Choice	132.41	0.00	529.64	0.00	29.98	119.92
Bowers Beach	108.30	8.72	433.20	34.88	5.87	23.48
Burtonwood Village	108.08	0.00	432.32	0.00	5.65	22.60
Capitol Park	108.08	0.00	432.32	0.00	5.65	22.60
Carlisle Village	108.08	0.00	432.32	0.00	5.65	22.60
Cheswold	110.27	0.00	441.08	0.00	7.84	31.36
Colony West	102.43	0.00	409.72	0.00	0.00	0.00
Dover AFB & Housing	108.08	0.00	432.32	0.00	5.65	22.60
Dykes	108.08	0.00	432.32	0.00	5.65	22.60
East Dover	170.56	0.00	682.24	0.00	68.13	272.52
Felton	115.27	0.00	461.08	0.00	12.84	51.36
Frederica	115.27	0.00	461.08	0.00	12.84	51.36
Garrisons Lake I	108.08	0.00	432.32	0.00	5.65	22.60
Garrisons Lake II	108.08	0.00	432.32	0.00	5.65	22.60
Garrisons Lake IV	108.08	0.00	432.32	0.00	5.65	22.60
Garrisons Lake V	108.08	0.00	432.32	0.00	5.65	22.60
Generals Greene	108.08	0.00	432.32	0.00	5.65	22.60
Greater Houston-Breeders Crown	141.68	0.00	566.72	0.00	39.25	157.00
Greater Houston-Southfield	141.68	0.00	566.72	0.00	39.25	157.00
Hartly	185.34	0.00	741.36	0.00	82.91	331.64
Hilltop	140.65	0.00	562.60	0.00	38.22	152.88
Isaacs	108.08	0.00	432.32	0.00	5.65	22.60
Kenton	108.08	0.00	432.32	0.00	5.65	22.60
Kitts Hummock	224.00	0.00	896.00	0.00	121.57	486.28
Little Creek	122.60	22.43	490.40	89.72	20.17	80.68
Little Heaven	102.43	0.00	409.72	0.00	0.00	0.00
Magnolia	102.43	0.00	409.72	0.00	0.00	0.00
Milford Neck	300.93	0.00	1,203.72	0.00	198.50	794.00
North Magnolia	186.39	0.00	745.56	0.00	83.96	335.84
Northeast (NEESD)	138.05	0.00	552.20	0.00	35.62	142.48
Paris Villa/London Village	115.08	0.00	460.32	0.00	12.65	50.60
Smyrna Clayton	108.08	0.00	432.32	0.00	5.65	22.60
South Central	141.68	0.00	566.72	0.00	39.25	157.00
Tidbury	108.08	0.00	432.32	0.00	5.65	22.60

Sewer District Quarterly Fee Comparison Fiscal Years 2024 and 2025

DISTRICT	Quarterly Unit Fee			Quarterly Lot Fee		
	FY 2024	FY 2025	Increase or (Decrease)	FY 2024	FY 2025	Increase or (Decrease)
Bakers Choice	139.58	132.41	(7.17)	0.00	0.00	0.00
Bowers Beach	117.43	108.30	(9.13)	8.72	8.72	0.00
Burtonwood Village	91.01	108.08	17.07	0.00	0.00	0.00
Capitol Park	91.01	108.08	17.07	0.00	0.00	0.00
Carlisle Village	91.01	108.08	17.07	0.00	0.00	0.00
Cheswold	93.20	110.27	17.07	0.00	0.00	0.00
Colony West	85.36	102.43	17.07	0.00	0.00	0.00
Dover AFB&Housing	91.01	108.08	17.07	0.00	0.00	0.00
Dykes	95.75	108.08	12.33	10.05	0.00	(10.05)
East Dover	153.49	170.56	17.07	0.00	0.00	0.00
Felton	98.20	115.27	17.07	0.00	0.00	0.00
Frederica	98.20	115.27	17.07	0.00	0.00	0.00
Garrisons Lake I	91.01	108.08	17.07	0.00	0.00	0.00
Garrisons Lake II	91.01	108.08	17.07	0.00	0.00	0.00
Garrisons Lake IV	91.01	108.08	17.07	0.00	0.00	0.00
Garrisons Lake V	91.01	108.08	17.07	0.00	0.00	0.00
Generals Greene	91.01	108.08	17.07	0.00	0.00	0.00
Greater Houston-Breeders Crown	124.61	141.68	17.07	0.00	0.00	0.00
Greater Houston-Southfield	124.61	141.68	17.07	0.00	0.00	0.00
Hartly	176.43	185.34	8.91	0.00	0.00	0.00
Hilltop	140.12	140.65	0.53	0.00	0.00	0.00
Isaacs	91.01	108.08	17.07	0.00	0.00	0.00
Kenton	133.96	108.08	(25.88)	0.00	0.00	0.00
Kitts Hummock	213.01	224.00	10.99	0.00	0.00	0.00
Little Creek	104.39	122.60	18.21	22.43	22.43	0.00
Little Heaven	85.36	102.43	17.07	0.00	0.00	0.00
Magnolia	85.36	102.43	17.07	0.00	0.00	0.00
Milford Neck	283.86	300.93	17.07	0.00	0.00	0.00
North Magnolia	188.27	186.39	(1.88)	0.00	0.00	0.00
Northeast (NEESD)	144.11	138.05	(6.06)	0.00	0.00	0.00
Paris Villa/London Village	98.01	115.08	17.07	0.00	0.00	0.00
Smyrna Clayton	91.01	108.08	17.07	0.00	0.00	0.00
South Central	124.61	141.68	17.07	0.00	0.00	0.00
Tidbury	91.01	108.08	17.07	0.00	0.00	0.00

STATE OF DELAWARE)

SS

COUNTY OF KENT)

TO THE DIRECTOR OF FINANCE / COUNTY TREASURER OF KENT COUNTY


GREETINGS:

We command that you collect from the several persons named in the duplicate Sanitary Sewer District assessment list of charges attached hereto for the fiscal year beginning July 1, 2024 for each connected user as defined in the resolution adopting the Sewer District Assessment Roll, and if any person named in said duplicate shall not pay the said rates after you have demanded the same, we command you in such case that you collect said taxes, or the part thereof remaining unpaid, with lawful costs in the manner prescribed by law. Said charges are to be billed quarterly with the charges for the use of the district sewage system.

And we further command you that you pay the amount which, according to the warrant and the annexed duplicates you are required to collect, in the manner and within the times appointed by law in this behalf, hereto fail not at your peril.

Given at the Kent County Administrative Complex in Dover, Delaware, by the order of the Levy Court, under the hands of us, the Commissioners of said Court on the 25th day of June, A.D., 2024

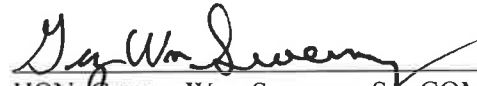
SEAL OF THE OFFICE OF THE KENT COUNTY LEVY COURT


HON. Terry L. Pepper, PRESIDENT


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ATTEST: